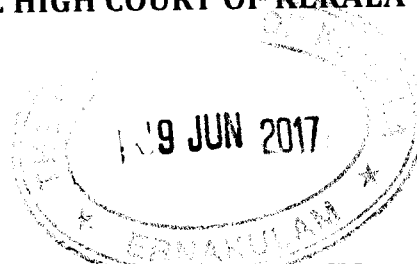


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THE HIGH COURT OF KERALA

Ernakulam
Kochi: 682 031



FW6/ 50753 /2017(1)

Dated: 07/06/2017

OFFICIAL MEMORANDUM


Sub: High Court of Kerala - Budget Estimates - 2018-19- Proposals called for - reg.

The following Officers/Sections of the High Court are directed to furnish the relevant proposals/details in the prescribed format to the Finance Wing, High Court on or before 15th July 2017 for the preparation of Budget Estimates for the year 2018-19.

The details from the Sections shall be duly signed by the Assistant Registrars/Controlling Officers concerned. Details such as sanction order number, date etc, shall be shown wherever necessary. Clear and precise explanations shall be given for significant variations, if any, from the current year's proposals.

The IT Section, High Court is directed to make necessary arrangements for publishing the proforma relating to the preparation of budget estimates in the High Court website. They shall provide necessary hardware and technical support for the completion of budget preparation in time.

(By order)


Ealias K Abraham
Deputy Registrar
Finance Officer-in-charge

To

The Private Secretary to the Honourable Chief Justice, High Court.

The Public Relations Officer, High Court.

The Protocol Officer, High Court

The Superintendent of Vehicles, High Court

The 'A' Section, High Court

✓ The IT Section, High Court

The Despatch Section, High Court

2018/11/10

- The e- Court Cell, High Court
- The 'F' Section, High Court
- The 'H' Section, High Court
- The ILR Section, High Court
- The J Section, High Court
- The Supreme Court Cell, High Court
- The Administrative Records Section, High Court
- The File

HIGH COURT OF KERALA

BUDGET ESTIMATES FOR 2018-19

ESTIMATED AMOUNT UNDER OFFICE EXPENSES FOR THE YEAR 2018-19

Sl.No	Items of Expenditure	Recurring	Non- Recurring	Remarks
Total				

Proforma-XX

HIGH COURT OF KERALA

**BUDGET ESTIMATES FOR 2018-19
ESTIMATED AMOUNT UNDER 2014-00-102-97-COMPUTERISATION OF HIGH COURT FOR THE YEAR 2018-19**

Sl. No	Details of Proposals	Amount required for 2018-19	Estimate for 2017-18	Variation	Reasons for Variation
	Total (in '000)				

Proforma-XVIII

HIGH COURT OF KERALA

**BUDGET ESTIMATES FOR 2018-19
ESTIMATED AMOUNT UNDER 99- INFORMATION TECHNOLOGY FOR THE YEAR 2018-19**

Sl. No	Items of Expenditure	Recurring	Non- Recurring	Remarks
Total (in '000)				